

Logan City Council QG Performance Report 2014-2015

Scheme	Scheme Type	SWIM (code)	KPI (code)	QG KPI category	Indicator title	Value	Units
Logan Potable	Potable water scheme	AS2	QG 1.1	General	Length of water mains (S)	2126	km
Logan Recycled	Recycled water scheme	AS2	QG 1.1	General	Length of water mains (S)	0	km
Logan City Council WSP-wide	WSP	AS2	QG 1.1	General	Length of water mains (S)	2126	km
Logan Sewerage	Sewerage scheme	AS5	QG 1.2	General	Length of sewerage mains (S)	2087	km
Logan City Council WSP-wide	WSP	AS5	QG 1.2	General	Length of sewerage mains (S)	2087	km
Logan Sewerage	Sewerage scheme	AS4	QG 1.3	General	Number of sewage treatment plants (S)	4	Count
Logan City Council WSP-wide	WSP	AS4	QG 1.3	General	Number of sewage treatment plants (S)	4	Count
Logan Potable	Potable water scheme	WA169	QG 1.5	General	Maximum daily demand (S)	93.5	ML/day
Logan City Council WSP-wide	WSP	WA169	QG 1.5	General	Maximum daily demand (S)	93.5	ML/day
Logan Potable	Potable water scheme	WA74	QG 1.6	General	Total volume of potable water produced (S)	NR	ML
Logan City Council WSP-wide	WSP	WA74	QG 1.6	General	Total volume of potable water produced (S)	NR	ML
Logan Potable	Potable water scheme	AS48	QG 1.7	General	Total treated/drinking water storage (S)	243.7	ML
Logan City Council WSP-wide	WSP	AS48	QG 1.7	General	Total treated/drinking water storage (S)	243.7	ML
Logan Potable	Potable water scheme	WA1	QG 1.8	General	Volume of water sourced from surface water (S)	NR	ML
Logan City Council WSP-wide	WSP	WA1	QG 1.8	General	Volume of water sourced from surface water (S)	NR	ML
Logan Potable	Potable water scheme	WA100	QG 1.9	General	Volume of water sourced from groundwater (S)	NR	ML
Logan City Council WSP-wide	WSP	WA100	QG 1.9	General	Volume of water sourced from groundwater (S)	NR	ML
Logan Potable	Potable water scheme	WA61	QG 1.10	General	Volume of water sourced from desalination of marine water (S)	NR	ML
Logan City Council WSP-wide	WSP	WA61	QG 1.10	General	Volume of water sourced from desalination of marine water (S)	NR	ML
Logan Recycled	Recycled water scheme	WA26	QG 1.11	General	Total recycled water supplied (S)	681	ML
Logan City Council WSP-wide	WSP	WA26	QG 1.11	General	Total recycled water supplied (S)	681	ML
Logan Potable	Potable water scheme	WA7	QG 1.12	General	Total water sourced (S)	20442	ML
Logan Recycled	Recycled water scheme	WA7	QG 1.12	General	Total water sourced (S)	0	ML
Logan City Council WSP-wide	WSP	WA7	QG 1.12	General	Total water sourced (S)	20442	ML
Logan Potable	Potable water scheme	CS2	QG 1.13	General	Connected residential properties - water supply (S)	100.68	000s
Logan Recycled	Recycled water scheme	CS2	QG 1.13	General	Connected residential properties - water supply (S)	0	000s
Logan City Council WSP-wide	WSP	CS2	QG 1.13	General	Connected residential properties - water supply (S)	100.68	000s
Logan Potable	Potable water scheme	CS3	QG 1.14	General	Connected non-residential properties - water supply (S)	5.18	000s
Logan Recycled	Recycled water scheme	CS3	QG 1.14	General	Connected non-residential properties - water supply (S)	0	000s
Logan City Council WSP-wide	WSP	CS3	QG 1.14	General	Connected non-residential properties - water supply (S)	5.18	000s
Logan Sewerage	Sewerage scheme	CS6	QG 1.15	General	Connected residential properties - sewerage (S)	90.62	000s
Logan City Council WSP-wide	WSP	CS6	QG 1.15	General	Connected residential properties - sewerage (S)	90.62	000s
Logan Sewerage	Sewerage scheme	CS7	QG 1.16	General	Connected non-residential properties - sewerage (S)	4.55	000s
Logan City Council WSP-wide	WSP	CS7	QG 1.16	General	Connected non-residential properties - sewerage (S)	4.55	000s
Logan Potable	Potable water scheme	WA8	QG 1.17	General	Volume of water supplied - residential (S)	15774	ML
Logan Recycled	Recycled water scheme	WA8	QG 1.17	General	Volume of water supplied - residential (S)	0	ML
Logan City Council WSP-wide	WSP	WA8	QG 1.17	General	Volume of water supplied - residential (S)	15774	ML
Logan Potable	Potable water scheme	WA9	QG 1.18	General	Volume of water supplied - commercial, municipal and industrial (S)	3873	ML
Logan Recycled	Recycled water scheme	WA9	QG 1.18	General	Volume of water supplied - commercial, municipal and industrial (S)	0	ML
Logan City Council WSP-wide	WSP	WA9	QG 1.18	General	Volume of water supplied - commercial, municipal and industrial (S)	3873	ML
Logan Potable	Potable water scheme	WA36	QG 1.19	General	Volume of non-revenue water (S)	15	ML
Logan City Council WSP-wide	WSP	WA36	QG 1.19	General	Volume of non-revenue water (S)	15	ML
Logan City Council WSP-wide	WSP	WF1	QG 1.20	General	Total Full-Time Equivalent water and sewerage services employees (W)	230.9	FTEs
Logan Potable	Potable water scheme	WS8	QG 2.8	Water Security	Water restrictions (duration) (S)	0	months
Logan City Council WSP-wide	WSP	WS8	QG 2.8	Water Security	Water restrictions (duration) (S)	0	months
Logan Potable	Potable water scheme	WS9	QG 2.9	Water Security	Water restrictions (severity) (S)	NR	%
Logan City Council WSP-wide	WSP	WS9	QG 2.9	Water Security	Water restrictions (severity) (S)	NR	%
Logan City Council WSP-wide	WSP	FN14	QG 3.1	Finance	Total water supply capital expenditure (W)	20072	,\$000
Logan City Council WSP-wide	WSP	FN15	QG 3.2	Finance	Total sewerage capital expenditure (W)	54570	,\$000
Logan City Council WSP-wide	WSP	FN26	QG 3.3	Finance	Capital works grants - water (W)	0	,\$000
Logan City Council WSP-wide	WSP	FN27	QG 3.4	Finance	Capital works grants - sewerage (W)	0	,\$000
Logan Potable	Potable water scheme	FN9	QG 3.5	Finance	Nominal written-down replacement cost of fixed water supply assets (W)	541482	,\$000
Logan Recycled	Recycled water scheme	FN9	QG 3.5	Finance	Nominal written-down replacement cost of fixed water supply assets (W)	0	,\$000

Logan City Council WSP-wide	WSP	FN9	QG 3.5	Finance	Nominal written-down replacement cost of fixed water supply assets (W)	541482	\$,000
Logan Sewerage	Sewerage scheme	FN10	QG 3.6	Finance	Nominal written-down replacement costs of fixed sewerage assets (W)	915508	\$,000
Logan City Council WSP-wide	WSP	FN10	QG 3.6	Finance	Nominal written-down replacement costs of fixed sewerage assets (W)	915508	\$,000
Logan City Council WSP-wide	WSP	FN74	QG 3.7	Finance	Current replacement costs of fixed water supply assets (W)	1130336	\$,000
Logan City Council WSP-wide	WSP	FN75	QG 3.8	Finance	Current replacement costs of fixed sewerage assets (W)	1813446	\$,000
Logan Potable	Potable water scheme	FN1	QG 3.9	Finance	Total revenue - water (W)	130267	\$,000
Logan Recycled	Recycled water scheme	FN1	QG 3.9	Finance	Total revenue - water (W)	0	\$,000
Logan City Council WSP-wide	WSP	FN1	QG 3.9	Finance	Total revenue - water (W)	130267	\$,000
Logan Sewerage	Sewerage scheme	FN2	QG 3.10	Finance	Total revenue - sewerage (W)	106691	\$,000
Logan City Council WSP-wide	WSP	FN2	QG 3.10	Finance	Total revenue - sewerage (W)	106691	\$,000
Logan Potable	Potable water scheme	FN11	QG 3.11	Finance	Operating cost - water (W)	768	\$/connection
Logan Recycled	Recycled water scheme	FN11	QG 3.11	Finance	Operating cost - water (W)	0	\$/connection
Logan City Council WSP-wide	WSP	FN11	QG 3.11	Finance	Operating cost - water (W)	768	\$/connection
Logan Sewerage	Sewerage scheme	FN12	QG 3.12	Finance	Operating cost - sewerage (W)	311	\$/connection
Logan City Council WSP-wide	WSP	FN12	QG 3.12	Finance	Operating cost - sewerage (W)	311	\$/connection
Logan City Council WSP-wide	WSP	FN76	QG 3.13	Finance	Annual maintenance costs water (W)	9488	\$,000
Logan City Council WSP-wide	WSP	FN77	QG 3.14	Finance	Annual maintenance costs sewerage (W)	10938	\$,000
Logan City Council WSP-wide	WSP	FN80	QG 3.17	Finance	Previous 5 year average annual renewals expenditure - water (W)	4955	\$,000
Logan City Council WSP-wide	WSP	FN81	QG 3.18	Finance	Previous 5 year average annual renewals expenditure - sewerage (W)	8655	\$,000
Logan City Council WSP-wide	WSP	FN82	QG 3.19	Finance	Forecast 5 year average annual renewals expenditure - water (W)	12720	\$,000
Logan City Council WSP-wide	WSP	FN83	QG 3.20	Finance	Forecast 5 year average annual renewals expenditure - sewerage (W)	15363	\$,000
Logan Potable	Potable water scheme	PR3	QG 4.1	Customer	Fixed charge - water (S)	290	\$/annum
Logan Recycled	Recycled water scheme	PR3	QG 4.1	Customer	Fixed charge - water (S)	0	\$/annum
Logan City Council WSP-wide	WSP	PR3	QG 4.1	Customer	Fixed charge - water (S)	290	\$/annum
Logan Potable	Potable water scheme	PR5	QG 4.1a	Customer	Fixed charge - water (S) description	72.54/QTR	Text
Logan Recycled	Recycled water scheme	PR5	QG 4.1a	Customer	Fixed charge - water (S) description	No residential charge	Text
Logan City Council WSP-wide	WSP	PR5	QG 4.1a	Customer	Fixed charge - water (S) description	72.54/QTR	Text
Logan Sewerage	Sewerage scheme	PR31	QG 4.2	Customer	Fixed charge - sewerage (S)	685	\$/annum
Logan City Council WSP-wide	WSP	PR31	QG 4.2	Customer	Fixed charge - sewerage (S)	685	\$/annum
Logan Sewerage	Sewerage scheme	PR40	QG 4.2a	Customer	Fixed charge - sewerage (S) description	171.20/QTR	Text
Logan City Council WSP-wide	WSP	PR40	QG 4.2a	Customer	Fixed charge - sewerage (S) description	171.20/QTR	Text
Logan City Council WSP-wide	WSP	PR47	QG 4.3	Customer	Annual bill based on 200 kL/annum (W)	1748	\$
Logan City Council WSP-wide	WSP	PR48	QG 4.4	Customer	Typical residential bill (W)	1581	\$
Logan Potable	Potable water scheme	AS8	QG 4.5	Customer	Total water main breaks (S)	6.5	per 100 km water main
Logan Recycled	Recycled water scheme	AS8	QG 4.5	Customer	Total water main breaks (S)	0	per 100 km water main
Logan City Council WSP-wide	WSP	AS8	QG 4.5	Customer	Total water main breaks (S)	6.5	per 100 km water main
Logan Sewerage	Sewerage scheme	AS39	QG 4.6	Customer	Total sewerage main breaks and chokes (S)	12.6	per 100 km sewer main
Logan City Council WSP-wide	WSP	AS39	QG 4.6	Customer	Total sewerage main breaks and chokes (S)	12.6	per 100 km sewer main
Logan Potable	Potable water scheme	CS17	QG 4.7	Customer	Incidence of unplanned interruptions - water (S)	86	per 1000 connections
Logan City Council WSP-wide	WSP	CS17	QG 4.7	Customer	Incidence of unplanned interruptions - water (S)	86	per 1000 connections
Logan Potable	Potable water scheme	CS37	QG 4.8	Customer	Average response time for water incidents (bursts & leaks) (S)	ND	mins
Logan City Council WSP-wide	WSP	CS37	QG 4.8	Customer	Average response time for water incidents (bursts & leaks) (S)	ND	mins
Logan Sewerage	Sewerage scheme	CS33	QG 4.9	Customer	Average response time for sewerage incidents (including main breaks and chokes) (S)	ND	mins
Logan City Council WSP-wide	WSP	CS33	QG 4.9	Customer	Average response time for sewerage incidents (including main breaks and chokes) (S)	ND	mins
Logan Potable	Potable water scheme	CS9	QG 4.10	Customer	Water quality complaints (S)	7	per 1000 connections
Logan Recycled	Recycled water scheme	CS9	QG 4.10	Customer	Water quality complaints (S)	0	per 1000 connections
Logan City Council WSP-wide	WSP	CS9	QG 4.10	Customer	Water quality complaints (S)	7	per 1000 connections
Logan Potable	Potable water scheme	CS13	QG 4.11	Customer	Total water and sewerage complaints (S)	ND	per 1000 connections
Logan Recycled	Recycled water scheme	CS13	QG 4.11	Customer	Total water and sewerage complaints (S)	ND	per 1000 connections
Logan Sewerage	Sewerage scheme	CS13	QG 4.11	Customer	Total water and sewerage complaints (S)	ND	per 1000 connections
Logan City Council WSP-wide	WSP	CS13	QG 4.11	Customer	Total water and sewerage complaints (S)	ND	per 1000 connections
Logan City Council WSP-wide	WSP	EN21	QG 5.1	Environment	Source water/s nutrient/sediment load reduction initiatives (W)	yes	yes/no
Logan City Council WSP-wide	WSP	EN22	QG 5.2	Environment	Receiving waterway/s nutrient/sediment load reduction initiatives (W)	yes	yes/no