## **Community garden development budget**

This template is designed as a guide to use for your community garden application. You will need to complete and submit a budget to demonstrate a financial plan for costs related to establishing your community garden on Council owned land.

Examples of costings to consider in your submitted budget are listed below.

## Income examples:

- Fundraising
- Donations
- Membership fees
- Neighbourhood support
- Corporate support
- Grants
- Balance from the previous year (if applicable)

## Expense examples:

- Water connection costs
- Rainwater tank(s)
- Tools
- Gardening equipment (e.g., gloves)
- Mulch
- Seeds
- Plants/flowers
- Raised garden beds
- Construction costs.
- Water connection costs.

We recommend that you complete a forecasted budget each financial year. This ensures the sustainability of your community garden group.



## Community garden development budget

Income	
	\$
	\$
	\$
	\$
	\$
	\$
Total Income	\$
Expenses	
	\$
	\$
	\$
	\$
	\$
	\$
Total Expenses	\$
NET INCOME (income expenses) Month / Year	\$

